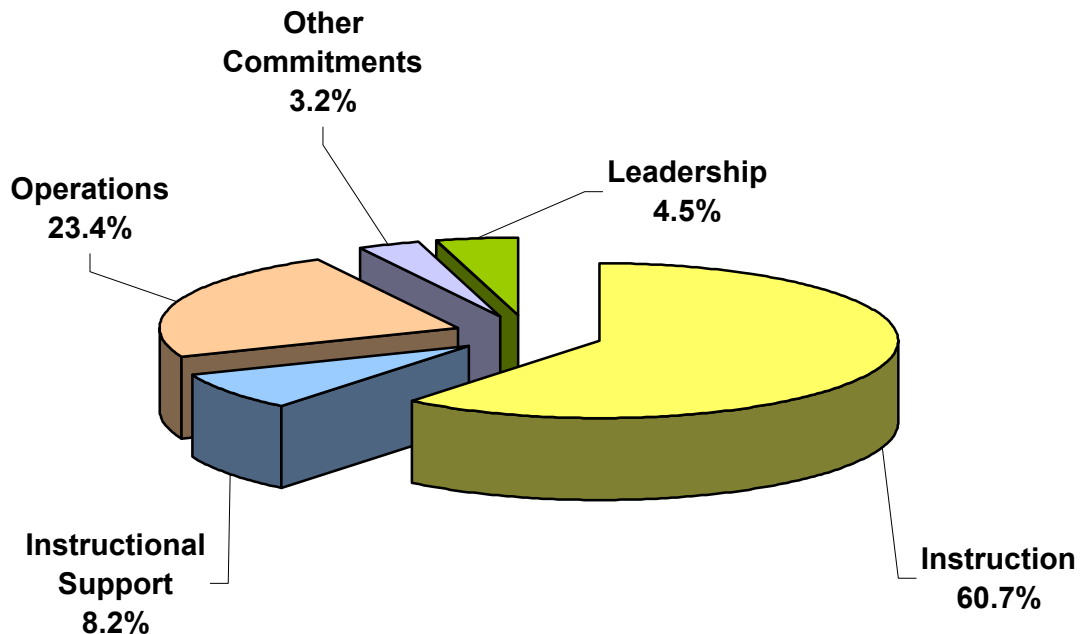
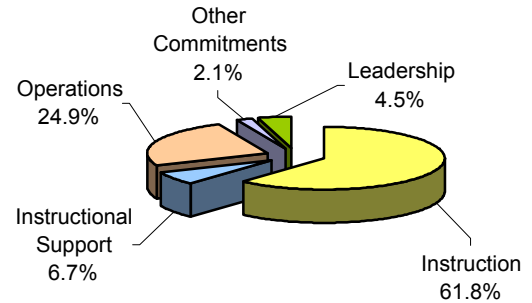


# Glocester School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 728	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$5,158,476	\$7,086	60.7%
Instructional Support	\$694,049	\$953	8.2%
Operations	\$1,988,560	\$2,732	23.4%
Other Commitments	\$269,706	\$370	3.2%
Leadership	\$384,448	\$528	4.5%
Total District	\$8,495,240	\$11,669	100.0%